

Barrington Public Schools

2005-2006 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 36,881,555
Total District Enrollment*:	3,324
Total District Per Pupil:	\$ 11,096
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 35,287,856
In-District Enrollment:	3,285
In-District Per Pupil:	\$ 10,742
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 34,685,361
In-District Enrollment:	3,285
Adj. District Per Pupil:	\$ 10,559
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 36,881,555	\$ 13,637,006	\$ 8,532,513	\$ 11,329,482	\$ 0	\$ 0	\$ 3,382,554
% of Total Expenditures:	100.00%	36.98%	23.13%	30.72%	0.00%	0.00%	9.17%
Enrollment:	3324	1,332	864	1,089	0	0	39
% of Total Enrollment:	100.00%	40.07%	25.99%	32.76%			1.17%
Instruction							
Expenditures:	\$ 22,916,703	9,367,926	5,958,072	7,590,705	0	0	0
% of Total Expenditures:	62.14%	25.40%	16.15%	20.58%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,684,261	1,670,602	993,308	1,639,106	0	0	381,245
% of Total Expenditures:	12.70%	4.53%	2.69%	4.44%	0.00%	0.00%	1.03%
Operations							
Expenditures:	\$ 5,303,465	1,986,103	1,257,950	1,553,496	0	0	505,917
% of Total Expenditures:	14.38%	5.39%	3.41%	4.21%	0.00%	0.00%	1.37%
Other Commitments							
Expenditures:	\$ 2,196,194	0	0	0	0	0	2,196,194
% of Total Expenditures:	5.95%	0.00%	0.00%	0.00%	0.00%	0.00%	5.95%
Leadership							
Expenditures:	\$ 1,780,931	612,375	323,183	546,175	0	0	299,198
% of Total Expenditures:	4.83%	1.66%	0.88%	1.48%	0.00%	0.00%	0.81%